

**Annual amounts of Oil Franchise Tax Revenue collected by the Commonwealth and Annual amounts of the Commission Allocation**

(Dollar Amounts in Thousands)  
(Reported on a Cash Basis)

Fiscal Year	Tax Collected FYE June 30 <sup>(1)</sup>	Commission Allocation <sup>(2,3)</sup>
Actual		
2015	721,220	95,638
2016	841,279	121,130
2017	906,042	120,754
2018	1,016,312	142,793
2019	1,004,534	141,594
Estimated**		
2020	1,004,000	140,560
2021	1,007,100	140,994
2022	1,003,000	140,420
2023	1,004,700	140,658
2024	1,000,100	140,014

\* Unaudited

\*\*The estimates set forth in the preceding table are those used in the latest official budget forecast for fiscal year 2019-2020 and are estimates only. There can be no assurances that the Commission allocation or the estimated available revenues in the years shown will not vary materially and/or adversely from the estimates.

<sup>1</sup> Amount determined at the end of the Commonwealth's fiscal year ending June 30 of each year.

<sup>2</sup> Amount determined at the end of the Commission's fiscal year ending May 31 of each year.

<sup>3</sup> The amount of the Commission's Allocation does not equal exactly 14% of the tax collected from the added 55 mills because of the difference between the Commonwealth's and the Commission's fiscal years.