

**Annual amounts of Oil Franchise Tax Revenue collected by the Commonwealth and Annual amounts of the Commission Allocation**

(Dollar Amounts in Thousands)  
(Reported on a Cash Basis)

Fiscal Year	Tax Collected FYE June 30 <sup>(1)</sup>	Commission Allocation <sup>(2,3)</sup>
Actual		
2015	721,220	95,638
2016	841,279	121,130
2017	906,042	120,754
2018	1,016,312	142,793
2019	1,004,534	141,594
2020*	929,683	141,665
Estimated**		
2021	886,200	124,068
2022	994,800	139,272
2023	997,000	139,580
2024	1,003,700	140,518
2025	999,000	139,860

\* Unaudited

\*\*The estimates set forth in the preceding table are those used in the latest official budget forecast for fiscal year 2020-2021 and are estimates only. There can be no assurances that the Commission allocation or the estimated available revenues in the years shown will not vary materially and/or adversely from the estimates.

<sup>1</sup> Amount determined at the end of the Commonwealth's fiscal year ending June 30 of each year.

<sup>2</sup> Amount determined at the end of the Commission's fiscal year ending May 31 of each year.

<sup>3</sup> The amount of the Commission's Allocation does not equal exactly 14% of the tax collected from the added 55 mills because of the difference between the Commonwealth's and the Commission's fiscal years.

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